

## **FORT WAYNE CITY COUNCIL**

The Fort Wayne City Council is comprised of nine elected officials. Six members are elected to represent specific districts each with an approximate population of 42,000 citizens; three members are elected as representatives to the community at large. Each member serves a four-year term. Council members are not term limited.

City Council is the Legislative Branch of the city government and, as such, is responsible for scrutiny of the fiscal health of the government on behalf of the taxpayer. The board discusses and votes on ordinances and resolutions including the city's annual budget, appropriations and large city contracts. Council is the body which passes Annexation, Zoning and Regulation ordinances and controls city properties.

As elected officials, these members pledge to ensure the safety and security of all Fort Wayne citizens; their duty is to work to maintain and/or enhance the quality of life through wise deliberation in the use of the taxpayer's money.

The City Council office is open to the public with access in the Citizen Square building. Staff includes a full time administrator and part time Council attorney.

### **Services Provided:**

- Provide constituents with swift and complete communication
- Work with and for the constituency in all matters of their concern
- Work with the City Administration and other units of government
- Provide communication through the media

CITY COUNCIL  
 Dept # CNCL  
 2014 BUDGET COMPARISON

	2012 ACTUAL	2013 ACTUAL THRU 30-Jun-2013	2013 REVISED BUDGET	2014 SUBMITTED	\$ INCREASE (DECREASE) FROM 2013 REVISED	% CHANGE FROM 2013 REV TO 2014
5111 TOTAL WAGES	283,150		284,845	290,263	5,418	1.90%
5131 PERF - EMPLOYERS SHARE	26,160		28,484	32,509	4,025	
5132 FICA	20,353		21,791	22,205	414	
5134 LIFE MEDICAL & HEALTH INSURAN	129,800		129,800	129,800	-	
5136 UNEMPLOYMENT COMPENSATION	279		285	286	1	
5137 WORKERS COMP INSURANCE	351		303	300	(3)	
513A PERF - EMPLOYEES/PD BY CITY	7,848		8,545	8,708	163	
<b>Total 5100</b>	<b>\$467,941</b>	<b>\$234,909</b>	<b>\$474,053</b>	<b>\$484,071</b>	<b>\$10,018</b>	<b>2.11%</b>
5212 STATIONERY & PRINTED FORMS	-		250	250	-	
5219 OTHER OFFICE SUPPLIES	-		500	500	-	
<b>Total 5200</b>	<b>\$-</b>	<b>\$23</b>	<b>\$750</b>	<b>\$750</b>	<b>\$-</b>	<b>0.00%</b>
5322 POSTAGE	-		500	500	-	
5325 COUNCIL AND/OR BOARD TRAVEL	-		1,500	1,500	-	
5334 PUBLIC RELATIONS	-		500	500	-	
5363 CONTRACTED OTHER EQUIPMT REPAI	-		25	25	-	
5374 OTHER EQUIPMENT RENTAL	-		1,368	1,368	-	
5391 SUBSCRIPTIONS AND DUES	-		208	-	(208)	
<b>Total 5300</b>	<b>\$-</b>	<b>\$47</b>	<b>\$4,101</b>	<b>\$3,893</b>	<b>(\$208)</b>	<b>- 5.07%</b>
<b>Total 5400</b>	<b>\$-</b>	<b>\$-</b>	<b>\$-</b>	<b>\$-</b>	<b>\$-</b>	
<b>Total</b>	<b>\$467,941</b>	<b>\$234,979</b>	<b>\$478,904</b>	<b>\$488,714</b>	<b>\$9,810</b>	<b>2.05%</b>