

City of Fort Wayne

Property Tax and Assessed Valuation History

Year	Net Assessed Valuation ¹	% Change	Total City Dollar Levy	Effect of Circuit Breaker	Net City Levy	Total City Tax Rate	
2012 E	7,389,293,974	-13.23%	109,098,804	(13,100,000)	95,998,804	\$1.4895	
2011A	8,128,378,487	-4.55%	106,024,105	(13,069,432)	92,954,673	\$1.3149	
2011E	8,515,625,766	0.00%	106,323,698	(10,100,000)	96,223,698	\$1.2591	
2010A	8,515,625,766	-2.26%	103,327,209	(9,339,561)	93,987,648	\$1.2238	
2009A	8,712,264,335	-13.52%	99,532,973	(1,927,920)	97,605,053	\$1.1515	
2008A	10,074,509,442	2.55%	99,440,267	-	99,440,267	\$0.9941	
2007A	9,824,189,539	27.35%	99,440,911	-	99,440,911	\$1.0195	
2006A	7,714,274,681	3.14%	82,560,277	-	82,560,277	\$1.0795	
2005A	4	7,479,525,039	-5.48%	77,554,663	-	77,554,663	\$1.0460
2004A	3	7,913,564,614	6.49%	73,735,533	-	73,735,533	\$0.9421
2003A	7,431,358,261	32.55%	64,440,411	-	64,440,411	\$0.8779	
2002A	2	5,606,420,503	8.32%	61,329,995	-	61,329,995	\$1.1100
2001A	5,175,714,390	1.13%	56,602,688	-	56,602,688	\$1.1100	
2000A	5,117,670,534	1.75%	56,091,816	-	56,091,816	\$1.1101	
1999A	5,029,657,395	3.75%	55,392,559	-	55,392,559	\$1.1153	
1998A	4,847,899,938	2.83%	53,230,788	-	53,230,788	\$1.1161	
1997A	4,714,700,151	1.27%	51,009,051	-	51,009,051	\$1.0966	
1996A	4,655,386,671	15.64%	45,728,549	-	45,728,549	\$0.9933	
1995A	4,025,871,519	0.16%	44,122,186	-	44,122,186	\$1.0987	
1994A	4,019,625,630	2.98%	44,068,252	-	44,068,252	\$1.0987	
1993A	3,903,420,549	2.94%	42,834,955	-	42,834,955	\$1.0987	
1992A	3,792,084,402	3.08%	40,910,375	-	40,910,375	\$1.0798	
1991A	3,678,662,505	2.06%	39,859,116	-	39,859,116	\$1.0844	
1990A	3,604,245,582	32.83%	39,054,244	-	39,054,244	\$1.0844	
1989A	2,713,456,710	3.58%	36,598,852	-	36,598,852	\$1.3508	
1988A	2,619,608,940	3.65%	33,690,886	-	33,690,886	\$1.2813	
1987A	2,527,320,420	5.20%	31,898,630	-	31,898,630	\$1.2440	
1986A	2,402,330,610	5.50%	31,261,528	-	31,261,528	\$1.3013	
1985A	2,277,109,620	2.08%	29,511,341	-	29,511,341	\$1.2960	
1984A	2,230,763,790	1.93%	28,497,264	-	28,497,264	\$1.2775	
1983A	2,188,460,250	1.39%	28,027,610	-	28,027,610	\$1.2807	
1982A	2,158,378,620	3.04%	24,556,593	-	24,556,593	\$1.1377	
1981A	2,094,635,310	4.56%	22,977,451	-	22,977,451	\$1.0970	
1980A	2,003,378,775	34.24%	21,311,943	-	21,311,943	\$1.0647	
1979A	1,492,374,006	3.80%	20,066,461	-	20,066,461	\$1.3446	
1978A	1,437,766,065	3.55%	18,690,959	-	18,690,959	\$1.3000	
1977A	1,388,541,423	2.38%	17,690,018	-	17,690,018	\$1.2740	
1976A	1,356,219,510	3.20%	16,401,215	-	16,401,215	\$1.2093	
1975A	1,314,136,350	7.54%	16,220,823	-	16,220,823	\$1.2343	
1974A	1,221,952,800	3.54%	15,111,483	-	15,111,483	\$1.2367	
1973A	1,180,135,983	2.73%	14,594,348	-	14,594,348	\$1.2367	
1972A	1,148,812,290	-0.61%	14,628,210	-	14,628,210	\$1.2733	
1971A	1,155,823,890	-1.65%	14,139,579	-	14,139,579	\$1.2233	
1970A	1,175,167,500	12.08%	13,357,737	-	13,357,737	\$1.1367	
1969A	1,048,489,800	4.67%	14,067,238	-	14,067,238	\$1.3417	
1968A	1,001,725,920	6.18%	10,010,581	-	10,010,581	\$0.9993	

A=Actual; E=Estimated

¹ Assessed Value is for the General Fund. The City has different AVs for Park and Fire District.

² In 2002, the State of Indiana adopted a fair value system to assess property values. Prior years have been restated

³ Certified Assessed Value includes an estimated reduction of \$92 million of excluded interstate commerce inventory.

⁴ Certified Assessed Value includes an estimated reduction for excluded estimated inventory, of \$385 million.

(source: Allen County Auditor)

2012 BUDGET
Expense Comparison

	2010 Actual	2011 Actual thru 6/30/11	2011 Revised Budget	2012 Submitted	% Change from 2011 Revised to 2012
Mayor	1,264,713	692,620	1,355,414	1,373,393	1.33%
Finance & Administration	8,023,201	3,623,390	10,067,269	9,010,582	-10.50%
City Clerk/Council	922,872	464,988	979,762	1,005,028	2.58%
Metro	629,751	328,206	663,219	661,123	-0.32%
Public Works	8,910,445	4,449,151	9,298,541	9,107,249	-2.06%
Weights & Measures	213,350	110,739	219,556	223,250	1.68%
CD	4,135,811	1,991,969	4,397,831	4,328,443	-1.58%
Law	457,057	233,910	506,906	521,300	2.84%
Internal Audit	167,300	128,654	230,838	265,841	15.16%
Police Merit	2,250	8,844	23,200	5,000	-78.45%
Police	51,025,188	27,392,261	53,348,552	52,818,239	-0.99%
Animal Control	2,487,794	1,254,048	2,606,458	2,602,680	-0.14%
Communications	3,824,772	2,012,947	4,153,064	3,195,130	-23.07%
Total General Fund	82,064,504	42,691,727	87,850,610	85,117,258	-3.11%
Fire	34,247,386	17,793,070	36,120,299	35,352,240	-2.13%
Parks & Recreation	12,702,455	6,162,319	13,392,273	12,924,464	-3.49%
Redevelopment - General	564,981	270,652	583,434	588,727	0.91%
Sanitary Officer's Pension	457,035	220,272	491,518	462,882	-5.83%
Domestic Violence	5,288	1,809	7,300	5,288	-27.56%
TOTAL PROPERTY TAX	130,041,649	67,139,849	138,445,434	134,450,859	-2.89%
Fire Pension	8,026,867	3,662,237	7,687,612	7,807,978	1.57%
Police Pension	8,735,966	4,057,265	8,373,030	9,082,632	8.47%
TOTAL STATE FUNDED PENSIONS	16,762,833	7,719,502	16,060,642	16,890,610	5.17%
Street Project Management	958,726	487,191	991,421	1,005,848	1.46%
Street Department	12,469,790	6,923,832	12,411,025	11,841,318	-4.59%
TOTAL MOTOR VEHICLE HIGHWAY (MVH)	13,428,516	7,411,023	13,402,446	12,847,166	-4.14%
Traffic Engineering	2,525,615	1,288,139	2,760,881	3,347,660	21.25%
TOTAL LOCAL ROAD & STREET (LR&S)	2,525,615	1,288,139	2,760,881	3,347,660	21.25%
Cumulative Capital	1,456,111	311,875	952,331	680,000	-28.60%
TOTAL CUMULATIVE CAPITAL	1,456,111	311,875	952,331	680,000	-28.60%
Solid Waste Management	9,536,609	3,638,119	10,207,997	10,294,929	0.85%
Parking Administration	545,816	282,082	550,764	560,111	1.70%
Law Enforcement Training	154,177	64,787	206,800	206,800	0.00%
Cable TV	1,071,861	483,907	1,136,537	1,155,000	1.62%
TOTAL FEE SUPPORTED BUDGETS	11,308,463	4,468,895	12,102,098	12,216,840	0.95%
TOTAL 2012 DEPARTMENTAL BUDGETS	175,523,187	88,339,283	183,723,832	180,433,135	-1.79%
Benefits	205,630	110,825	208,199	207,246	-0.46%
Self Insurance	1,449,747	684,186	1,253,136	1,275,060	1.75%
Workers Compensation	282,009	189,220	305,769	314,370	2.81%
TOTAL SELF INSURANCE FUNDS	1,937,386	984,231	1,767,104	1,796,676	1.67%
Fleet-Office	390,400	284,563	506,964	455,436	-10.16%
Fleet-Cost of Sales	2,557,255	1,366,136	2,990,000	3,126,476	4.56%
Fleet-Contract	3,563,268	1,933,288	3,658,039	3,658,039	0.00%
TOTAL FLEET	6,510,923	3,583,987	7,155,003	7,239,951	1.19%

2012 BUDGET
Expense Comparison by Series

	<u>5100</u>	<u>5200</u>	<u>5300</u>	<u>5400</u>	<u>Total 2012</u>
Mayor	1,324,386	8,504	40,503	-	1,373,393
Finance & Administration	2,886,869	120,483	5,703,230	300,000	9,010,582
City Clerk/Council	952,690	13,300	39,038	-	1,005,028
Metro	632,870	5,594	22,659	-	661,123
Public Works	3,056,084	1,128,449	4,902,716	20,000	9,107,249
Weights & Measures	201,128	5,880	16,242	-	223,250
CD	3,626,673	51,916	637,314	12,540	4,328,443
Law	408,244	1,599	111,457	-	521,300
Internal Audit	257,422	395	8,024	-	265,841
Police Merit	5,000	-	-	-	5,000
Police	44,150,812	1,864,740	6,792,627	10,060	52,818,239
Animal Control	2,145,577	101,586	353,917	1,600	2,602,680
Communications	-	-	3,195,130	-	3,195,130
Total General Fund	59,647,755	3,302,446	21,822,857	344,200	85,117,258
Fire	32,746,316	470,940	2,059,984	75,000	35,352,240
Parks & Recreation	8,840,930	1,157,559	2,925,975	-	12,924,464
Redevelopment - General	542,894	267	45,566	-	588,727
Sanitary Officer's Pension	462,482	200	200	-	462,882
Domestic Violence	-	150	5,138	-	5,288
TOTAL PROPERTY TAX	102,240,377	4,931,562	26,859,720	419,200	134,450,859
Fire Pension	7,789,856	660	17,462	-	7,807,978
Police Pension	9,061,632	1,510	19,490	-	9,082,632
TOTAL STATE FUNDED PENSIONS	16,851,488	2,170	36,952	-	16,890,610
Street Project Management	965,976	10,372	29,500	-	1,005,848
Street Department	6,587,735	1,781,645	3,456,938	15,000	11,841,318
TOTAL MOTOR VEHICLE HIGHWAY (MVH)	7,553,711	1,792,017	3,486,438	15,000	12,847,166
Traffic Engineering	2,499,204	463,419	367,037	18,000	3,347,660
TOTAL LOCAL ROAD & STREET (LR&S)	2,499,204	463,419	367,037	18,000	3,347,660
Cumulative Capital	-	-	-	680,000	680,000
TOTAL CUMULATIVE CAPITAL	-	-	-	680,000	680,000
Solid Waste Management	217,913	2,118	9,937,258	137,640	10,294,929
Parking Administration	498,023	17,255	44,833	-	560,111
Law Enforcement Training	-	-	206,800	-	206,800
Cable TV	-	-	1,135,000	20,000	1,155,000
TOTAL FEE SUPPORTED BUDGETS	715,936	19,373	11,323,891	157,640	12,216,840
TOTAL 2012 DEPARTMENTAL BUDGETS	129,860,716	7,208,541	42,074,038	1,289,840	180,433,135
Benefits	150,009	1,620	55,617	-	207,246
Self Insurance	214,327	2,592	1,058,141	-	1,275,060
Workers Compensation	140,199	10,280	163,387	504	314,370
TOTAL SELF INSURANCE FUNDS	504,535	14,492	1,277,145	504	1,796,676
Fleet-Office	228,937	20,852	107,147	98,500	455,436
Fleet-Cost of Sales	-	3,126,476	-	-	3,126,476
Fleet-Contract	-	-	3,658,039	-	3,658,039
TOTAL FLEET	228,937	3,147,328	3,765,186	98,500	7,239,951

Capital Expenditures by Department 2012-2016

DEPARTMENT	2012	2013	2014	2015	2016
Animal Control	1,600	92,583	126,126	94,496	40,111
Benefits	-	-	-	-	-
Cable	20,000	12,500	12,500	12,500	12,500
City Clerk/Council	-	-	-	-	-
Communications	-	-	-	-	-
Community Development/NCE	12,540	66,562	74,540	63,540	6,540
Cumulative Capital	680,000	535,000	445,000	390,000	440,000
Finance & Administration	300,000	305,500	303,100	306,000	303,000
Fire	75,000	1,715,000	309,000	309,000	309,000
Fleet Management	98,500	121,500	146,500	63,500	76,500
Internal Audit	-	-	-	-	-
Law	-	-	-	-	-
Mayor	-	-	-	-	-
Metropolitan Human Relations	-	4,100	4,100	4,100	4,100
Parking Administration	-	58,000	27,000	54,000	27,000
Parks & Recreation	1,765,000	9,093,000	9,561,500	9,338,000	6,543,000
Police	20,060	4,681,086	3,884,615	4,243,107	4,136,760
Public Works	20,000	119,000	56,000	26,000	26,000
Risk Management - Liability	-	-	-	-	-
Risk Management - Workers Comp	504	-	-	-	-
Solid Waste Management	137,640	137,640	137,640	137,640	137,640
Street	15,000	2,348,000	1,280,000	1,090,000	1,170,000
Street Project Management	-	27,000	27,000	27,000	27,000
Traffic Engineering	218,000	370,000	349,000	349,000	315,000
Weights & Measures	-	17,000	-	-	-
GRAND TOTAL	3,363,844	19,703,471	16,743,621	16,507,883	13,574,151